RESOLUTION 2012-18

A RESOLUTION OF THE BOAR OF COUNTY COMMISSIONERS OF LEAVENWORTH COUNTY, KANSAS, ADOPTING A MULTI-YEAR CAPTIAL IMPROVEMENT PLAN ON A PRIORITIZED BASIS; AUTHORIZING THE ESTABLISHMENT OF A CAPITAL IMPROVEMENTS FUND AS PROVIDED FOR BY K.S.A. 19-120.

WHEREAS the board of county commissioners has conducted a study of the public improvements needs of the county; and

WHEREAS addressing the identified public improvement needs of the county will require a multi-year commitment to those needs; and

WHEREAS the board of county commissioners is authorized to approve a multi-year capital improvements plan on a prioritized basis; and

WHEREAS K.S.A. 19-120 authorizes the establishment of a capital improvements fund upon the approval of a multi-year capital improvements plan on a prioritized basis,

NOW BE IT THEREFORE RESOLVED

1. That the multi-year capital improvements plan set forth in Exhibit "A", attached hereto and fully incorporated herein, is hereby approved and adopted by the board.

2. That there is hereby established a capital improvements fund for the county, said fund to be utilized to finance those capital improvements needs of the county as set forth in the multi-year capital improvements plans as approved and adopted.

3. That the capital improvements fund established herein may be used for engineering and other advance public improvements plans and studies and that reimbursements may be made to the fund from bond proceeds, special assessments or state or federal aid available for any completed project.

RESOLVED THIS 8TH DAY OF NOVEMBER, 2012.

JOHN E. FLOWER, CHAIRMAN

CLYDE D. GRAEBER, MEMBER

ROBERT W. HOLLAND, MEMBER

ATTEST: _____
JANET KLASINSKI, CLERK

EXHIBIT

A

Leavenworth County Public Works Department
Proposed Long Range Road and Bridge Priorities

Road and Bridge Captial Projects Priority List - November 1, 2012 - FINAL

	Statewide Transportation Plan Projects		
	Project Description	**Estimated Project Cost**	**Notes**
1	McIntyre Expressway (State Highway K-5 Realignment)	$40,000,000.00	Per 2008 T-link resolution
2	Centennial Bridge	$60,000,000.00	Per 2008 T-link resolution
		$100,000,000.00	

	Arterial and Collector Projects		
	Project Description	**Estimated Project Cost**	**Notes**
1	McIntyre Road from Highway K-7 to K-5	$7,000,000.00	
2	147th Street from Fairmount Road to Parallel	$15,000,000.00	
3	County Route No. 5 Improvements and Realignment (Practical Improvements)	$20,000,000.00	
4	Hollingsworth Road from CR#5 to K-7	$16,000,000.00	
5	Leavenworth Road from 179th Street to CR-5	$1,400,000.00	
6	County Route No. 2 from Kansas Avenue to Highway K-32	$6,000,000.00	
7	Fairmount Road from K-7 to 175th Street	$14,000,000.00	
8	Dempsey Road from 159th Street to 175th Street	$1,000,000.00	
9	Donahoo Road between K-7 and CR-5 (Tonganoxie Road)	$18,000,000.00	
10	CR-30 (235th Street) from Dempsey Road to Hollingsworth Road	$6,500,000.00	
11	CR-30 (235th Street) from Dempsey Road to Highway K-92	$12,000,000.00	
		$116,900,000.00	

	Intersection improvement projects		
	Project Description	**Estimated Project Cost**	**Notes**
1	Dempsey Road and 175th Street	$435,000.00	
2	187th Street, Bauserman Road, and Eisenhower Road	$348,000.00	
3	207th Street and Seven Sisters Road	$261,000.00	
4	123rd Street and McIntyre Road	$348,000.00	
		$1,392,000.00	

	Bridge Replacement and Rehabilitation Projects		
	Project Description	**Estimated Project Cost**	**Notes**
1	Bridge A-32 Replacement (on-system)	$1,940,000.00	
2	ST-57 Removal (off system)	$150,000.00	In Design for removal
3	ST-1 Replacement (on-system)	$193,000.00	Scheduled for 2013 Replacement
4	ST-43 Replacement (off system)	$650,000.00	Scheduled for 2013 - KDOT Funding
5	E-20 Bridge Replacement (off system)	$600,000.00	Scheduled for 2016 with MARC Funding
6	HP-50 Rehabilitation	$10,000.00	
7	HP-25 Bridge Replacement (off system)	$650,000.00	Scheduled for 2015 with MARC Funding
8	HP-19 Replacement (CR#10 over Stranger Creek)	$1,750,000.00	
9	SH-21 Bridge Replacement (off system)	$1,100,000.00	
10	SH-30 Bridge Replacement	$1,270,000.00	
11	E-18 Bridge Replacement	$1,000,000.00	
12	HP-17 Bridge Replacement	$900,000.00	ROW Negotiations in 2011 failed
13	ST-3 Bridge Rehabilitation	$10,000.00	
14	R-50 Bridge Replacement	$1,320,000.00	
15	SH-15 Bridge Replacement	$400,000.00	
		$11,943,000.00	

2012 Road Priorities

11/01/2012

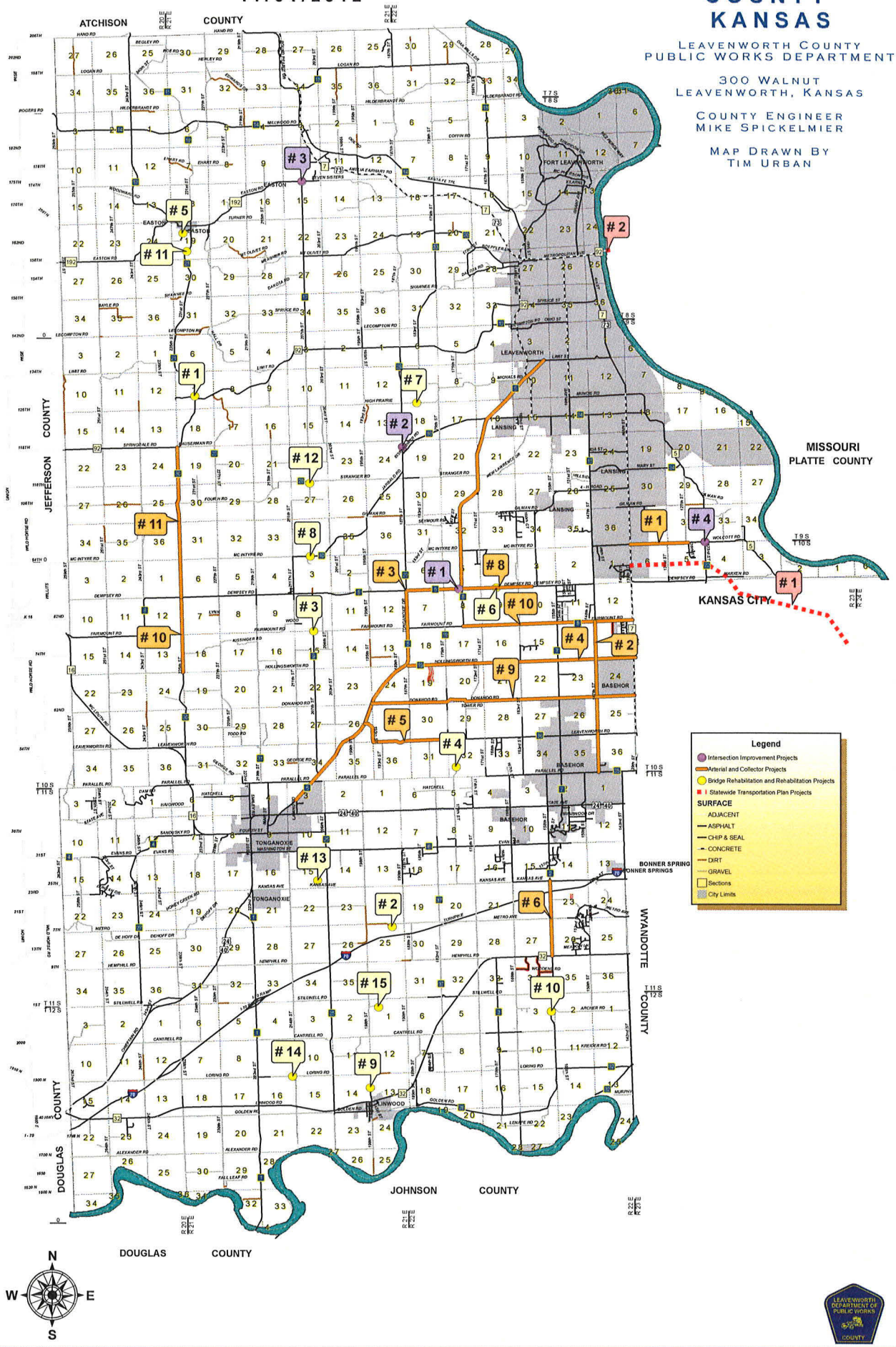
LEAVENWORTH COUNTY KANSAS

LEAVENWORTH COUNTY
PUBLIC WORKS DEPARTMENT

300 WALNUT
LEAVENWORTH, KANSAS

COUNTY ENGINEER
MIKE SPICKELMIER

MAP DRAWN BY
TIM URBAN



Leavenworth County Major Maintenance Priority List October 26, 2012			
No	**Title**		**FY**
	SECURITY PROJECTS		
	Install Security Fencing at East Parking Lots @ JC	$111,360	2014
	Replace External Cameras on Justice Center	$116,000	2014
	Convert Justice Center Door Locks to 24V	$55,500	2014
	Install Interior Cameras at Justice Center	$290,000	2014
	MECHANICAL		
	Install Water Filter/Softener @ Justice Center	$55,500	2014
	HVAC for Server Room in Justice Center	$580,000	2016
	Replace Justice Center Roofing	$580,000	2020
	REMODELING		
	Install New Counter Tops @ JC	$23,200	2013
	Replace Carpet at Justice Center	$333,000	2015
	Paint Interior of Justice Center	$555,000	2015
	Replace Carpet at Courthouse	$222,000	2017
	Replace Office Doors to Include Windows @ JC	$290,000	2017
	OUTSIDE MAINTENANCE		
	Install Landscaping & Irrigation System @ CH	$195,582	2012
	Demolition of Old Jail	$535,340	2013
	Install new fiber optic from CH to JC	$34,800	2013
	Slurry Coat All Parking Lots Except Justice Center	$50,000	2016
	South Parking Lot Access to 2nd Street	$116,000	2016
	Overlay Justice Center Parking Lots	$111,000	2016
	Install Canopy at South Entrance & Stairwell @ JC	$116,000	2017
	Enclose North Entrance to Police Department	$16,650	2017
	Total =	**$4,386,932**	

Leavenworth County Capital Improvement Priority List Needing Bond Funding or Potential 2016 Sales Tax Renewal Funding			
No	Title		Fiscal Year
	Construct New EMS/Annex Along 24/40 (w/Land)	$3,480,000	2015/2020
	Construct New Shop	$6,960,000	2015/2020
	Replace Weeds Building at Shop	$464,000	2015/2020
	Install Vehicle Wash Bay at Shop	$277,500	2015/2020
	Construct Equipment Barn/Shed at Shop	$290,000	2015/2020
	EOC Storage Building at Shop	$277,500	2015/2020
	Renovate Health Department	$580,000	2015/2020
	Replace JDC to include 10 Bed Rooms	$2,320,000	2015/2020
	Install Additional Courtroom & Renovations	$5,800,000	2015/2020
	Renovate JC Floors 3 & 4 (Offices & Courtrooms)	$1,160,000	2015/2020
	Total =	**$21,609,000**	