

# Carriage Club Estates

Materials cost estimate for Benefit District / Policy on Subdivision Roads

Date Prepared: 3/10/2015

Revised: -

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## Carriage Club Estates

Estimated Project Cost \$34,887.00  
 Assumed Payment Term 10 years  
 Assumed Interest Rate 3.00%  
 Calculated Annual Payment \$4,089.82

1650 Linear Feet n/a road easement width  
 24' width 6" depth  
 39600 s.f.  
 4400.00 s.y. 19800.00 ft<sup>3</sup>

Material Cost Data		Unit Cost*	Appl. Rates	Quantity	Cost
AB-3	Ton	\$11.55	170 lb/ft3	1683.00 ton	\$19,438.65
MC-250	gal	\$2.67	0.35 gal/s.y.	1540.00 gal	\$4,111.80
MC-800	gal	\$2.77	0.3 gal/s.y.	1320.00 gal	\$3,656.40
MC-3000	gal	\$2.77	0.3 gal/s.y.	1320.00 gal	\$3,656.40
CM-K	ton (3 Coats)	\$12.90	30 lbs/s.y.	66.00 ton	\$851.40

Total (materials)	\$31,714.65
10% Contingency	\$3,171.47
<b>Estimated Total</b>	<b>\$34,886.12</b>
Per foot (total)	\$21.14

Calculated annual per resident cost, assuming 10 year term, 3% interest, and 13 lots) \$314.60

### Notes

1. Commodity prices from 2015 Road Oil Bids and Rock Prices
2. Utilization of RIF must be authorized by the Leavenworth County Board of Commissioners.
3. The Leavenworth County Board of Commissioners ultimately determines the final apportionment method and cost per landowner.
4. This tabulation has been provided only as a cost **estimate**. District landowners are responsible for the actual in-place cost of materials.